CVRD 2020 - 2024 Financial Plan

Denman Island Community
Facilities
Function 675



Strategic Drivers

FISCAL RESPONSIBILITY:

OPERATING THE COMMUNITY FACILITY
 CONTINUES TO LOOK AT THE LONG-TERM
 CAPITAL NEEDS AND PLANS FOR THEM
 ACCORDINGLY.

COMMUNITY PARTNERSHIPS:

• THIS SERVICE PROVIDES DIRECT
COMMUNITY SERVICES TO THE CITIZENS OF
DENMAN ISLAND BY PARTNERING WITH
THE DENMAN ISLAND RECREATION
COMMISSION SOCIETY AND THE DENMAN
ISLAND SENIORS & MUSEUM SOCIETY.



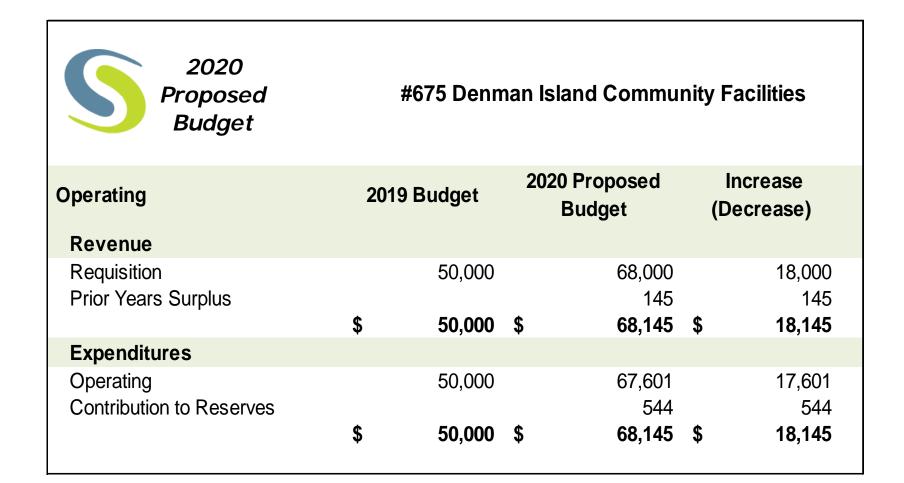


2020 Work Plan Priorities

- Community Hall exterior repairs to back hall, deck area and shingles
- Activity Centre roof replacement
- Continue working with organizations in transition and changes in board members



2019 to 2020 Comparative Budget Summary





Funding

- Max 2020 requisition \$0.20 per \$1,000 of assessed property value resulting in \$84,781.
- 2020 tax rate = \$0.1177/\$1,000
- Property assessed at \$500,000, the tax levy would be \$78.30
- Requisition has increased \$18,000 as a result of increased repairs and loss of \$8000 grant

Questions?







